

**Summer Village of Mewatha Beach  
2019 Budget**

<b>MEWATHA BEACH</b>	<b>2019</b>	<b>2018</b>	
<b>REVENUES</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>Comments</b>
Residential Taxes	267,718	261,236	
Power, Pipe & Telephone	1,346	1,346	
Tax Penalties & Costs	1,800	1,800	
Return on Investments	819	819	
From greater North reserves	3,732	3,732	
Operating reserves	-	-	
Operating grant	9,904	9,904	
Conditional grants	-	-	
Franchise fees	6,000	5,216	
Tax and compliance	60	60	
Development permits	120	120	
From capital reserves	-	-	
Inspections Group	900	900	
<b>TOTAL REVENUES</b>	<b>292,399</b>	<b>285,133</b>	
<b>EXPENSES</b>			
Council Honoraria	2,500	2,500	
Council Expenses	1,000	1,000	
Administrator's Salary	24,900	24,000	
WCB Fees	310	250	
Conference Expenses	820	820	
Travel & Subsistence	1,200	1,200	
Postage and freight	780	780	
Photocopies	850	850	
Telephone	600	600	
Advertising	-	-	
Auditing	3,800	3,600	
Legal fees	2,800	2,800	
Association Memberships	1,045	1,045	
Rent - Administration Office	5,500	5,500	
Insurance & Bond	4,600	4,500	
Assessor's Fees	6,000	6,000	
Office Supplies	650	650	
Bank Charges & Interest	1,060	1,060	
Planning and Development	4,000	4,000	
Miscellaneous	200	500	
Website	400	-	
Tax discounts	55	55	
Appeal fees	-	-	
Fire *	9,800	9,800	
Roads - summer maint	6,000	5,000	
Roads - winter maintenance	9,000	10,000	
Road - upgrade	-	-	
Landfill	23,894	23,894	
FCSS	2,000	2,000	
Library	927	913	
Reserves - General	-	-	
Reserves - road	-	-	
Greater North - capital	7,562	7,282	
Recreation - Salary	1,400	1,400	
Recreation - Maintenance	6,959	6,959	
Recreation - Grass	9,100	9,000	
Recreation - travel	-	-	
Recreation - Supplies	1,500	1,500	
Recreation - trees	3,000	3,000	
Req - School-Residential *	141,452	134,716	
- Senior's Foundation *	4,735	5,959	
To Reserves	2,000	2,000	
<b>TOTAL EXPENSES</b>	<b>292,399</b>	<b>285,133</b>	
<b>SURPLUS/Deficit</b>	<b>0</b>	<b>(0)</b>	